

**RFP-PSYCHOSOCIAL REHABILITATION SERVICES
QUESTION AND ANSWER**

FROM INFORMATION SESSION:

Questions:	Response:
What % of day program clients do not have Medicaid?	There are 40 active clients w/in Clubhouse, only 5 are non-Medicaid
Do all clients have outside psychiatrists?	Most of the clients are SPMI and all are on medications. At this point, we do have a MD from the Area Program that comes directly to Clubhouse on Mondays. The consumers will always need psychiatric services. The current model tries to keep medical and treatment separate.
How many clients are involved with Community Support and Community Support Teams?	There are at least 10 active clients who are involved with Community Support teams – they are pretty stable. All of the Community Support teams have a MD attached.
What will be rent for facility? What is normal amount of utilities spent for month? Is there any time frame on the lease? Is there a possibility to be able to receive a copy of the lease?	The rent will be \$1.00/year. Most of our facilities are county owned. The county has agreed to lease those facilities for \$1.00 to our agency and we will sub-lease to contract providers with any savings realized being returned to direct services. Utilities, maintenance and upkeep of the building will be the responsibility of the contract provider. Insurance must be maintained by the provider for equipment, etc. Utilities (electricity, water & sewer) were \$8877 last year. The time frame of the lease is annual. An electronic copy of the sample lease can be obtained by submitting an email request to Connie Windham at cwindham@acmhdds.org.
Due to limited space and capacity of current building, are there any other county buildings that are currently vacant?	We are unaware of any other available buildings/space at this time.
Explain the fiscal information provided on page 12.	There is a combination of three different funding sources: Local/County funds, and State and Federal funds (IPRS). The rate is approx. \$978.00 per consumer, per month. We anticipate annual Medicaid revenues in excess of \$150,000.
Is there any discussion about admitting care home clients?	We do not actively recruit from family care homes, if so; we could probably have at

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	least 40 more clients, at least 20 in Caswell alone. As noted in the RFP, the LME feels there is a need for a program in Caswell and expansion of the Alamance site.
Leasing of equipment, does that include vans?	All equipment utilized in the program, including vehicles, will stay with the program. The contract agency will have to provide maintenance, etc.
Do you have budget for medications and field trips?	Yes. Approximately \$900.00 per year for bowling/putt putt tickets. Our snack bar maintains approximately \$250.00 at all times and averages approximately \$100.00 per month profit. Annual snack bar proceeds are able to pay for lunches two or three times a year and provide \$600.00 toward hotel for the annual Beach trip. It does not cover food purchase. We purchase at least \$230.00 a week for food, which is greatly needed and worth it. We can guarantee the consumer will receive at least one good meal a day.
Is all current staff credentialed? Would you require vendors to be trained for credentials, such as CPI/CPR?	All current staff are credentialed through our agency. They all have credentials to bill services to Medicaid. There is some availability to vendors to obtain training from our agency such as CPR.

NO ADDITIONAL WRITTEN QUESTIONS WERE SUBMITTED.